

California Department of Aging

Community-Based Adult Services (CBAS)

Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ¹	FISCAL YR 15/16 ²	FISCAL YR 16/17 ³	FISCAL YR 17/18 ³
State Operations	\$2,790	\$3,427	\$3,510	\$4,392
Total Program Expenditures	\$2,790	\$3,427	\$3,510	\$4,392
General Fund	\$1,207	\$2,006	\$1,493	\$2,025
Reimbursements (Federal Title XIX)	\$1,583	\$1,421	\$2,017	\$2,367
Total Funds	\$2,790	\$3,427	\$3,510	\$4,392

LOCAL ASSISTANCE DHCS ADHC/CBAS BUDGET ⁴	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
General Fund	N/A	N/A	N/A	N/A
Reimbursements (Federal Title XIX)	N/A	N/A	N/A	N/A
Total Funds	N/A	N/A	N/A	N/A

ADMINISTRATIVE DATA ⁵				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Number of Licensed and/or Certified ADHC Centers	242	248	245	245

DEMOGRAPHICS	FISCAL YR 14/15 ⁶	FISCAL YR 15/16 ⁷	FISCAL YR 16/17 ⁸	FISCAL YR 17/18 ⁹
Number of Medi-Cal Participants	29,584	31,652	33,854	34,559
Number of Private Pay Participants	1,940	1,554	1,629	1,659
Total Participants	31,524	33,206	35,644	36,384

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DEMOGRAPHICS <i>(Continued)</i>	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Gender ¹⁰				
Female	unavailable	unavailable	unavailable	unavailable
Male	unavailable	unavailable	unavailable	unavailable
Age ¹⁰				
18 - 64	unavailable	unavailable	unavailable	unavailable
65 - 74	unavailable	unavailable	unavailable	unavailable
75 - 84	unavailable	unavailable	unavailable	unavailable
85+	unavailable	unavailable	unavailable	unavailable

¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

² State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16.

³ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

⁴ Beginning FY 2012/13 and thereafter, CBAS Local Assistance expenditures from the Department of Health Care Services (DHCS) are not available.

⁵ Administrative Data is obtained from the CDA CBAS Database and includes all open and operating centers. Fluctuations in the actual number of centers in each fiscal year will occur due to the temporary license suspension and/or re-opening of centers.

⁶ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2015.

⁷ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2016.

⁸ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2017.

⁹ The total number of estimated participants is based on the CDA Monthly Statistical Summary Report for September 2017.

¹⁰ Effective FY 2013/14, participant gender and age data are reported directly to DHCS and are not reported to CDA.